To: Bonnie Kuki, Region III Secretary

Penny Maydak, Region III PresidentFrom: Kerry Noble, Region III TreasurerDate: October 1, 2012RE: Budget for October 1, 2012 to September 31, 2013

Expenses for October 1, 2011 to September 31, 2012

 Budget 2013 Actual 2012

 Expense Income Expense Income Comments

**Spirit of Vaulting Conf.**  Still did not end up

 Sponsors hosting SoV because

 Advertising of lack of interest

 General

**Clinics & Reg. Develop. 3900 3500 300 0**

Longing Clinic(s) 2200 2900

Coaches training 500 600

Grants 1200 300 0

**Competitions 8500 11850 10355 15513**

Oktober F. (R3 fees) 350 424

Zero Gravity (R3 fees) 150 232

Redwing (R3 fees) 150 152

Warm Beach (R3) 400 400

Brookwood (R3 fees) 250 316

Mt. Wind F (R3 fees) 150 220

Regionals (R3 fees) 400 428

Regionals 8000 10000 10320 13341

Awards 500 35

**General 1650 302 576 42**

AVA fees 50 50

Travel 500 0

Operating costs 250

Interest 2 2

Website 350 96

Miscellaneous 500 300 430 40

**Totals 14050 15652 11231 15555**

to balance -1602 -4324